

Rankin School District 98 Budget Plan Summary by Year

Query Format Template

Item	Column1	Column2	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
21			Emergency fuel burner switch is not mounted at the correct height in Mech 30 and Mech 202A.	Provide clear polycarbonate hinged guard over switch to prevent accidental operation. ONE COMPLETED	\$171	2025
17			Floor drain not provided in Toilet Rooms 23A, 35, 38.	Install floor drains in restrooms. (Owner has decided not to do the work until if-and-when they remodel the restroom.)	\$5,139	2025
18			Plumbing fixtures have been abandoned and are not in use in Toilet Room 22D.	Restore as a viable toilet room.	\$6,004	2025

FIFTEEN YEAR BUDGET PLAN SUMMARY - Rankin School District #98

MAINTENANCE / CAPITAL IMPROVEMENT, & HEALTH / LIFE SAFETY REPAIRS

Costs on this Summary include Design Cost and Contingency Allowance

Month:	April	Year:	2022
BCI (Building Cost Index) This Date		767.45	
Projected annual escalation		6.00%	

FACILITY / CATEGORY / COST		
Facility Category (Go to TABs for Back-up Information)	GO	Category COST
Main Building		
10 Yr Urgent H/LS	*	\$0
10 Yr Required H/LS	*	\$84,683
10 Yr Recommended H/LS	*	\$0
Maintenance	*	\$3,251,155
Capital Improvements	*	\$2,942,333
TOTAL MAIN BUILDING		\$6,278,172
Out-Buildings		
Storage Building Maint	*	\$0
Storage Barn Maint	*	\$15,472
Fire Valve Building Maint.	*	\$0
Track Sheds Maint	*	\$3,394
Out Bldg Capital Improvements	*	\$0
TOTAL OUT-BUILDINGS		\$18,865
Site / Athletic Facilities		
Site Maintenance	*	\$234,785
Outdoor Athltc Facilities Maint.	*	\$77,658
Site Capital Improvements	*	\$0
TOTAL SITE / ATHLETIC		\$312,442

COST PROJECTION SUMMARY		
D 98 Total Urgent HLS		\$234,785
D 98 Total Required HLS		\$177,813
D 98 Total Recommended HLS		\$0
D 98 Total Amendments		\$3,394
D 98 Total Maintenance		\$3,251,155
D 98 Total Capital Improvements		\$2,942,333
GRAND Total: HLS / Maintenance / Capital Improvements		\$6,609,480

COST SUMMARY PROJECTED BY YEAR														
2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	>2034
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$60,296	\$0	\$0	\$12,272	\$12,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$50,400	\$8,548	\$0	\$108,281	\$11,070	\$0	\$61,991	\$0	\$0	\$28,383	\$0	\$0	\$0	\$2,982,483
\$0	\$512,399	\$92,601	\$0	\$49,622	\$151,012	\$262,592	\$690,148	\$272,818	\$0	\$0	\$0	\$0	\$0	\$911,140
\$0	\$623,095	\$101,149	\$0	\$170,176	\$174,197	\$262,592	\$752,140	\$272,818	\$0	\$28,383	\$0	\$0	\$0	\$3,893,622
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,472	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$3,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$3,394	\$0	\$0	\$15,472	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$28,493	\$0	\$0	\$42,419	\$0	\$0	\$0	\$107,106	\$56,766	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$2,024	\$75,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$28,493	\$2,024	\$75,634	\$42,419	\$0	\$0	\$0	\$107,106	\$56,766	\$0	\$0	\$0	\$0
\$0	\$0	\$28,493	\$0	\$0	\$42,419	\$0	\$0	\$0	\$107,106	\$56,766	\$0	\$0	\$0	\$0
\$0	\$60,296	\$0	\$2,024	\$87,906	\$12,115	\$0	\$0	\$15,472	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$3,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$50,400	\$8,548	\$0	\$108,281	\$11,070	\$0	\$61,991	\$0	\$0	\$28,383	\$0	\$0	\$0	\$2,982,483
\$0	\$512,399	\$92,601	\$0	\$49,622	\$151,012	\$262,592	\$690,148	\$272,818	\$0	\$0	\$0	\$0	\$0	\$911,140
\$0	\$623,095	\$129,642	\$2,024	\$245,810	\$220,010	\$262,592	\$752,140	\$288,290	\$107,106	\$85,150	\$0	\$0	\$0	\$3,893,622

Q HLS Urgent

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
1	Concrete	1966 Addition RM 01 Vestibule, Sidewalk at exterior of door 31	Existing concrete panels are deteriorated and have lifted and is creating a tripping hazard	Remove deteriorated panels, prep surface below, and pour new concrete panels	\$2,160	2022
2	Flooring	1980 Addition RM 302 Stem Lab, Stair at exterior door 18	Existing floor tile at stair landing at door 18 are loose and have become unbonded from the slab below	Remove loose tiles and mastic, prep existing slab, install new vinyl composition tile	\$540	2022
					\$0	2022
					\$0	2022

Q HLS Required

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
	Mechanical	1956 Building RM 205 Teacher's Lounge	No Exhaust	Provide Exhaust Air	\$3,812	2022
	Mechanical	1956 Building RM 205B Toilet	No Exhaust	Provide Exhaust Air	\$3,812	2022
	Mechanical	1956 Building RM 204A Janitor's Closet	No Exhaust	Provide Exhaust Air	\$3,812	2022
	Mechanical	1966 Addition RM 101 Classroom	No Exhaust	Provide Exhaust Air	\$3,812	2022
	Mechanical	1966 Addition 107 Boiler	No fire-dampers in rated walls	Add fire dampers to supply and return	\$1,906	2022
	Mechanical	2004 Addition RM 1206A Kitchenette	No Exhaust in Sick Area	Provide Exhaust Air	\$2,118	2022
	Mechanical	2004 Addition RM 1208 Girls Jr Hi Toilet	Insufficient Exhaust	Provide Sufficient Exhaust Air	\$2,118	2022
	Mechanical	2004 Addition RM 1209 Boys Jr Hi Toilet	Insufficient Exhaust	Provide Sufficient Exhaust Air	\$2,117	2022
	Mechanical	2004 Addition RM 220 Science Lab	No Exhaust	Provide Exhaust Air	\$3,812	2022
	Mechanical	2004 Addition RM 218 Toilet	Clothes Dryer exhausting into room	Route Duct to exterior	\$1,271	2022
	Mechanical	2004 Addition RM 248 Concessions	No Exhaust	Provide Exhaust Air	\$3,812	2022
	Mechanical	2004 Addition RM 224 Storage/Electrical	No Exhaust	Provide Exhaust Air	\$3,812	2022
3	Exterior Concrete	2004 Addition Exterior of doors 3,4, & 7	Concrete has settled at exterior of door creating a tripping hazard	Remove and Replace concrete	\$2,162	2026
4	Asphalt Paving	2004 Addition Exterior of door 8, 9, 10	Asphalt paving has settled at exterior of door creating a tripping hazard	Remove and replace asphalt paving	\$4,324	2026
5	Flooring	1956 Building Exterior of door 20	Flooring has cracked in several place creating a possible tripping hazard	Remove and replace flooring	\$62	2026
6	Stair	Modular Building Stair at exterior of door 17	Exterior Stair at paint and slab coverings are peeling and in disrepair exterior of door 17	Remove peeling paint and floor covering, prep surface for new finish, apply exterior non-slip coating	\$2,316	2026
7	Walls / Ceiling	1966 Addition RM 107 Boiler Room	Existing partitions should be fire rated per the code used at the time of construction. The walls and ceilings have openings in them from abandoned items that affect the integrity of the fire rated partition	Infill large opening with fire rated gypsum board, mud, tape, sand, and paint, smaller opening to be infilled with fire rated sealant	\$6,177	2026

Q HLS Required

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
Mechanical		1966 Addition RM 107 Boiler Room	Existing ductwork penetrates the fire rated partitions of the boiler room without code required dampers	Install code required dampers	\$0	2026
Architectural		1956 Building, RM 200 Cafeteria	Two Abandoned registers in floor	Remove abandoned floor registers, infill duct with flowable fill, patch flooring to match adjacent	\$4,633	2026
					\$0	2026
Electrical		2018 Addition RM 259 Corridor	No fire alarm strobe at south end.	Provide fire alarm strobe.	\$772	2026
Electrical		2004 Addition RM 248 Concessions	No fire alarm strobe.	Provide fire alarm strobe.	\$772	2026
Electrical		2004 Addition RM 1206B Staff Restroom	No fire alarm strobe in toilet room.	Provide fire alarm strobe.	\$772	2026
Electrical		2004 Addition RM 220 Science Lab	Exit sign needed at door to corridor.	Provide exit sign.	\$386	2026
Electrical		2004 Addition RM 222 Gymnasium	Ceiling mounted egress/emergency lighting not functioning.	Repair or restore egress/emergency lighting.	\$2,316	2026
Electrical		2004 Addition, Exterior Doors (10 total)	Emergency lighting not provided at exit discharge.	Provide emergency lighting at exit discharge.	\$4,633	2026
Electrical		1956 Building 207A Display Case	Fire detector not present.	Provide fire detector.	\$772	2026
Electrical		1956 Building 205 Teachers Lounge	Fire detector not present.	Provide fire detector.	\$772	2026
Electrical		1956 Building RM 200 Cafeteria	Open spaces in panel board exposing interal wiring.	Provide filler plates in panel.	\$77	2026
Electrical		1956 Building RM 200 Cafeteria	Fire alarm strobe coverage inadequate.	Provide additional fire alarm strobes.	\$1,544	2026
Electrical		1956 Building RM 200 Cafeteria	Emergency lighting coverage is inadequate.	Provide addition emergency lightng.	\$1,544	2026
Electrical		1966 Addition RM 111 Stage	No fire alarm strobe.	Provide fire alarm strobe.	\$772	2026
Electrical		1966 Addition RM 01 Vestibule	Emergency lighting not provided.	Provide emergency lighting.	\$386	2026
Electrical		1966 Addition RM 02 Vestibule	Emergency lighting not provided.	Provide emergency lighting.	\$386	2026
Electrical		1966 Addition RM 003 Corridor	Emergency lighting not provided.	Provide emergency lighting.	\$386	2026
Electrical		1966 Addition RM 108A Toilet	No fire alarm strobe.	Provide fire alarm strobe.	\$772	2026
Electrical		1966 Addition RM 002 Corridor	No smoke detector at fire door.	Provide smoke detector at fire door.	\$772	2026

Q HLS Required

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
	Electrical	1966 Addition RM 003 Corridor	No smoke detector at fire door.	Provide smoke detector at fire door.	\$772	2026
	Electrical	1980 Addition RM 300 CLS	Emergency lighting coverage is inadequate.	Provide addition emergency lightng.	\$386	2026
	Electrical	1980 Addition RM 301 STEM	No fire alarm strobe.	Provide fire alarm strobe.	\$1,544	2026
	Electrical	1980 Addition RM 301 STEM	Fire detector not present.	Provide fire detector.	\$1,544	2026
	Electrical	Modular Building RM 400 Vestibule	Emergency lighting not provided.	Provide emergency lighting.	\$386	2026
	Electrical	Modular Building Classroom Exterior Doors (3 total)	Emergency lighting not provided at exit discharge.	Provide emergency lighting at exit discharge.	\$1,390	2026
					\$0	2026
P23	Plumbing	1966 Addition RM 106C Closet	Abandoned showers, floor drain	Remove fixtures and cap piping	\$1,158	2026
P23	Plumbing	1966 Addition RM 110C Closet	Abandoned showers, floor drain	Remove fixtures and cap piping	\$1,158	2026
P32	Plumbing	1956 Addition RM 204B Storage / Entry	Abandoned gas piping	Remove and cap abandoned gas piping	\$1,158	2026
P15	Plumbing	1956 Addition RM 205 Teacher's Lounge	No indirect waste at sinks	Provide indirect waste	\$463	2026
P3	Plumbing	1956 Addition RM 207 Teacher's Work Room	No hot water at sink	Provide hot water	\$772	2026
					\$0	2026
FP1	Fire Protection	2004 Addition RM 1201 Main Corridor	Missing sprinkler head in vaulted ceiling	Provide sprinkler head	\$1,544	2026
FP1	Fire Protection	2994 Addition RM 1200 Vestibule	Missing sprinkler head in upper ceiling	Provide sprinkler head	\$1,544	2026
FP1	Fire Protection	2018 Addition RM 253 Janitor	Sprinkler installed at low ceiling elevation	Install ceiling	\$1,544	2026
FP1	Fire Protection	2018 Addition RM 258A Closet	Sprinkler installed at low ceiling elevation	Install ceiling	\$1,544	2026

FIFTEEN YEAR BUDGET PLAN SUMMARY - Rankin School District #98

BUDGET PLAN: MAINTENANCE / CAPITAL IMPROVEMENT, & HEALTH / LIFE SAFETY REPAIRS

COST SUMMARY PROJECTED BY YEAR

10 Yr Required H/LS									ORIGINAL ESTIMATES		TIME ADJUSTED ESTIMATES							
Item	Division	Location	Column 1	Underlying Conditions	Column 2	Scope and Cost Conditions	Column 3	Unit	Qty	Unit Cost	Design Contingency as a percentage	Professional Services as a percentage	Original Estimated Cost	Year of Original Estimate	Column 4	Adjusted Estimate This Date	Estimate on Planned Year of Work	Planned Year of Work
3	Exterior Concrete	2004 Addition Exterior of doors 3,4, & 7		Concrete has settled at exterior of door creating a tripping hazard		Remove and Replace concrete		SF	95	\$14.00	10.00%	10.00%	\$1,609	2021		\$1,788	\$1,788	2022
4	Asphalt Paving	2004 Addition Exterior of door 8, 9, 10		Asphalt paving has settled at exterior of door creating a tripping hazard		Remove and replace asphalt paving		SF	200	\$14.00	10.00%	10.00%	\$3,388	2021		\$3,763	\$3,763	2022
5	Flooring	1956 Building Exterior of door 20		Flooring has cracked in several place creating a possible tripping hazard		Remove and replace flooring		SF	8	\$5.00	10.00%	10.00%	\$48	2021		\$54	\$68	2026
6	Stair	Modular Building Stair at exterior of door 17		Exterior Stair at paint and slab coverings are peeling and in disrepair exterior of door 17		Remove peeling paint and floor covering, prep surface for new finish, apply exterior non-slip coating		LS	1	\$1,500.00	10.00%	10.00%	\$1,815	2021		\$2,016	\$2,016	2022
7	Walls / Ceiling	1966 Addition RM 107 Boiler Room		Existing partitions should be fire rated per the code used at the time of construction. The walls and ceilings have openings in them from abandoned items that affect the integrity of the fire rated partition		Infill large opening with fire rated gypsum board, mud, tape, sand, and paint, smaller opening to be infilled with fire rated sealant partition		LS	1	\$4,000.00	10.00%	10.00%	\$4,840	2021		\$5,376	\$6,787	2026
10	Mechanical	1956 Building RM 205 Teacher's Lounge		No Exhaust		Provide Exhaust Air		L.S.	1	\$3,000.00	10.00%	10.00%	\$3,630	2021		\$4,032	\$4,032	2022
11	Mechanical	1956 Building RM 205B Toilet		No Exhaust		Provide Exhaust Air		L.S.	1	\$3,000.00	10.00%	10.00%	\$3,630	2021		\$4,032	\$4,032	2022
12	Mechanical	1956 Building RM 204A Janitor's Closet		No Exhaust		Provide Exhaust Air		L.S.	1	\$3,000.00	10.00%	10.00%	\$3,630	2021		\$4,032	\$4,032	2022
8	Architectural	1956 Building, RM 200 Cafeteria		Two Abandoned registers in floor		Remove abandoned floor registers, infill duct with flowable fill, patch flooring to match adjacent		L.S.	1	\$3,000.00	10.00%	10.00%	\$3,630	2021		\$4,032	\$4,802	2025
13	Mechanical	1966 Addition RM 101 Classroom		No Exhaust		Provide Exhaust Air		L.S.	1	\$3,000.00	10.00%	10.00%	\$3,630	2021		\$4,032	\$4,032	2022
9	Mechanical	1966 Addition 107 Boiler		No fire-dampers in rated walls		Add fire dampers to supply and return		L.S.	1	\$1,500.00	10.00%	10.00%	\$1,815	2021		\$2,016	\$2,016	2022
14	Mechanical	2004 Addition RM 1206A Kitchenette		No Exhaust in Sick Area		Provide Exhaust Air		L.S.	1	\$1,666.67	10.00%	10.00%	\$2,017	2021		\$2,240	\$2,668	2025
15	Mechanical	2004 Addition RM 1208 Girls Jr Hi Toilet		Insufficient Exhaust		Provide Sufficient Exhaust Air		L.S.	1	\$1,666.67	10.00%	10.00%	\$2,017	2021		\$2,240	\$2,240	2022
16	Mechanical	2004 Addition RM 1209 Boys Jr Hi Toilet		Insufficient Exhaust		Provide Sufficient Exhaust Air		L.S.	1	\$1,666.66	10.00%	10.00%	\$2,017	2021		\$2,240	\$2,240	2022
17	Mechanical	2004 Addition RM 220 Science Lab		No Exhaust		Provide Exhaust Air		L.S.	1	\$3,000.00	10.00%	10.00%	\$3,630	2021		\$4,032	\$4,032	2022
18	Mechanical	2004 Addition RM 218 Toilet		Clothes Dryer exhausting into room		Route Duct to exterior		L.S.	1	\$1,000.00	10.00%	10.00%	\$1,210	2021		\$1,344	\$1,344	2022
19	Mechanical	2004 Addition RM 248 Concessions		No Exhaust		Provide Exhaust Air		L.S.	1	\$3,000.00	10.00%	10.00%	\$3,630	2021		\$4,032	\$4,032	2022
20	Mechanical	2004 Addition RM 224 Storage/Electrical		No Exhaust		Provide Exhaust Air		L.S.	1	\$3,000.00	10.00%	10.00%	\$3,630	2021		\$4,032	\$4,802	2025
21	Electrical	2018 Addition RM 259 Corridor		No fire alarm strobe at south end.		Provide fire alarm strobe.		Ea.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$672	2022
22	Electrical	2004 Addition RM 248 Concessions		No fire alarm strobe.		Provide fire alarm strobe.		Ea.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$672	2022
23	Electrical	2004 Addition RM 1206B Staff Restroom		No fire alarm strobe in toilet room.		Provide fire alarm strobe.		Ea.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$672	2022
24	Electrical	2004 Addition RM 220 Science Lab		Exit sign needed at door to corridor.		Provide exit sign.		Ea.	1	\$250.00	10.00%	10.00%	\$303	2021		\$336	\$336	2022
25	Electrical	2004 Addition RM 222 Gymnasium		Ceiling mounted egress/emergency lighting not functioning.		Repair or restore egress/emergency lighting.		L.S.	1	\$1,500.00	10.00%	10.00%	\$1,815	2021		\$2,016	\$2,016	2022
26	Electrical	2004 Addition, Exterior Doors (10 total)		Emergency lighting not provided at exit discharge.		Provide emergency lighting at exit discharge.		Ea.	10	\$300.00	10.00%	10.00%	\$3,630	2021		\$4,032	\$4,032	2022
27	Electrical	1956 Building 207A Display Case		Fire detector not present.		Provide fire detector.		Ea.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$672	2022
28	Electrical	1956 Building 205 Teachers Lounge		Fire detector not present.		Provide fire detector.		Ea.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$672	2022
29	Electrical	1956 Building RM 200 Cafeteria		Open spaces in panel board exposing internal wiring.		Provide filler plates in panel.		Ea.	1	\$50.00	10.00%	10.00%	\$61	2021		\$67	\$85	2026
30	Electrical	1956 Building RM 200 Cafeteria		Fire alarm strobe coverage inadequate.		Provide additional fire alarm strobes.		Ea.	2	\$500.00	10.00%	10.00%	\$1,210	2021		\$1,344	\$1,344	2022
31	Electrical	1956 Building RM 200 Cafeteria		Emergency lighting coverage is inadequate.		Provide addition emergency lighting.		Ea.	4	\$250.00	10.00%	10.00%	\$1,210	2021		\$1,344	\$1,344	2022
32	Electrical	1966 Addition RM 111 Stage		No fire alarm strobe.		Provide fire alarm strobe.		Ea.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$672	2022
33	Electrical	1966 Addition RM 01 Vestibule		Emergency lighting not provided.		Provide emergency lighting.		Ea.	1	\$250.00	10.00%	10.00%	\$303	2021		\$336	\$336	2022
34	Electrical	1966 Addition RM 02 Vestibule		Emergency lighting not provided.		Provide emergency lighting.		Ea.	1	\$250.00	10.00%	10.00%	\$303	2021		\$336	\$336	2022
35	Electrical	1966 Addition RM 003 Corridor		Emergency lighting not provided.		Provide emergency lighting.		Ea.	1	\$250.00	10.00%	10.00%	\$303	2021		\$336	\$336	2022
36	Electrical	1966 Addition RM 108A Toilet		No fire alarm strobe.		Provide fire alarm strobe.		Ea.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$672	2022
37	Electrical	1966 Addition RM 002 Corridor		No smoke detector at fire door.		Provide smoke detector at fire door.		Ea.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$672	2022
38	Electrical	1966 Addition RM 003 Corridor		No smoke detector at fire door.		Provide smoke detector at fire door.		Ea.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$672	2022
39	Electrical	1980 Addition RM 300 CLS		Emergency lighting coverage is inadequate.		Provide addition emergency lighting.		Ea.	1	\$250.00	10.00%	10.00%	\$303	2021		\$336	\$336	2022
40	Electrical	1980 Addition RM 301 STEM		No fire alarm strobe.		Provide fire alarm strobe.		Ea.	2	\$500.00	10.00%	10.00%	\$1,210	2021		\$1,344	\$1,344	2022
41	Electrical	1980 Addition RM 301 STEM		Fire detector not present.		Provide fire detector.		Ea.	2	\$500.00	10.00%	10.00%	\$1,210	2021		\$1,344	\$1,344	2022
42	Electrical	Modular Building RM 400 Vestibule		Emergency lighting not provided.		Provide emergency lighting.		Ea.	1	\$250.00	10.00%	10.00%	\$303	2021		\$336	\$336	2022
43	Electrical	Modular Building Classroom Exterior Doors (3 total)		Emergency lighting not provided at exit discharge.		Provide emergency lighting at exit discharge.		Ea.	3	\$300.00	10.00%	10.00%	\$1,089	2021		\$1,210	\$1,210	2022
44 / P23	Plumbing	1966 Addition RM 106C Closet		Abandoned showers, floor drain		Remove fixtures and cap piping		L.S.	5	\$150.00	10.00%	10.00%	\$908	2021		\$1,008	\$1,273	2026
44 / P23	Plumbing	1966 Addition RM 110C Closet		Abandoned showers, floor drain		Remove fixtures and cap piping		L.S.	5	\$150.00	10.00%	10.00%	\$908	2021		\$1,008	\$1,273	2026
45 / P32	Plumbing	1956 Addition RM 204B Storage / Entry		Abandoned gas piping		Remove and cap abandoned gas piping		L.S.	1	\$750.00	10.00%	10.00%	\$908	2021		\$1,008	\$1,273	2026
46 / P15	Plumbing	1956 Addition RM 205 Teacher's Lounge		No indirect waste at sinks		Provide indirect waste		L.S.	1	\$300.00	10.00%	10.00%	\$363	2021		\$403	\$509	2026
47 / P3	Plumbing	1956 Addition RM 207 Teacher's Work Room		No hot water at sink		Provide hot water		L.S.	1	\$500.00	10.00%	10.00%	\$605	2021		\$672	\$848	2026

Q Maintenance

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
Exterior Columns		2004 Addition at Door 1 (Main Entry)	Surface rust and fading paint on columns	Clean, Remove Rust, and Repaint columns	\$1,210	2021
Exterior Columns		2018 Addition at Door 2 (North Entry)	Sealant at column bases and pier has deteriorated	Remove sealant and replace	\$605	2021
Stair		Modular Building Stair at door 17	Steel railings, stringers, and risers have surface rust	Remove rust and paint	\$1,815	2021
ELECTRICAL		2004 Addition - Gym	New Lighting c.2017	REPLACE	\$14,520	2021
ELECTRICAL		All Buildings	Security Camera System c.2017 new cameras	Main Foyer Camera Needs Replacement	\$4,840	2021
Wall		2018 Addition RM 252 Classroom	Gypsum wall board is damaged on north wall	Repair gypsum board and paint entire wall	\$927	2022
Wall		2018 Addition RM 260 Classroom 260	Gypsum wall board is damaged at southeast column enclosure	Repair gypsum board and paint enclosure	\$379	2022
Wall		Modular Building RM 401 Latch Key	Wall coverings are bubbling and peeling	Replace wall coverings	\$12,095	2022
Doors		1956 Addition Doors 201 and 202	Doors are damaged	Replace doors and frame	\$4,574	2022
Windows		1956 Original Building	Windows near or at end of useful life	Window Replacement	\$13,340	2022
Windows		1966 Original Building	Windows near or at end of useful life	Window Replacement	\$5,082	2022
Exterior Wall		2004 Addition, Exterior of north and south wall of Music Room 234	Visible cracking on exterior side of CMU	Repair Cracks	\$5,082	2022
East Canopy		Modlar Building walkway canopy between ramo and door 13 of the 1956 Building	Paint has weathered and is beyond its lifespan	Repaint wood portions of canopy	\$5,082	2022
PLUMBING		All Buildings	Inspect and test septic dosing tank pumps	SERVICE AS REQUIRED	\$2,541	2022
PLUMBING		All Buildings	Pump out and inspect septic tanks and dosing tank	SERVICE AS REQUIRED	\$3,176	2022
PLUMBING		1956 Building	Galvanized Steel Domestic Water Piping	REPLACE	\$15,246	2022
PLUMBING		1956 Building	Provide Water Softener	NEW	\$6,353	2022
PLUMBING		2004/1956 Building	Low Water Pressure	CONNECT WATER MAINS FROM BOTH WELL SYSTEMS TO IMPROVE PRESSURE AND PROVIDE REDUNDANCY	\$12,705	2022
PLUMBING		2004 Addition	Culligan Water Softener c.2017	REPLACE	\$7,623	2022
PLUMBING		1980 Modular Building	Water Pressure Low / Related plumbing issues	REPLACE	\$25,410	2022

Q Maintenance

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
PLUMBING		1980 Modular Building	Water Pressure Low / Related plumbing issues	REPLACE	\$25,410	2022
SPRINKLER		All Buildings	Inspect and test fire pump and storage tank	SERVICE AS REQUIRED	\$2,541	2022
ELECTRICAL		2004 Addition	Fire Alrm Panel Repaired c. 09/2019	REPLACE	\$19,058	2022
Flooring		1980 Addition RM 300 CLS	Flooring and base are deteriorated	Remove and replace	\$24,034	2023
Ceilings		1956 Building and 1966 Addition	Ceilings are beyond their lifespan	Replace all ceiling tiles and grid	\$38,453	2025
PLUMBING		2004 Addition	Domestic Hot Water Heater 2004	REPLACE WITH 119 GAL. 199MBH INPUT	\$8,825	2025
PLUMBING		2004 Addition	Domestic Hot Water Storage Tank 2004	REPLACE WITH 119 GAL. TANK	\$4,412	2025
		INTERIOR FINISHES			\$0	2028
PLUMBING		1956 Building	Well Pneumatic Tanks	REPLACE	\$5,913	2031
PLUMBING		2004 Addition	Well Pneumatic Tank	REPLACE	\$7,884	2031
		2004 Addition	Kolair Ice Machine c.2016		\$6,898	2031
		2004 Addition	True Milk Cooler c.2016		\$3,942	2031
						2034
Flooring		2004 Addition Hallway and Foyer	Replaced c.2018		\$9,385	2038
Flooring		2004 Addition Rm 239 Fisher	Replaced c.2018		\$15,131	2038
Flooring		2004 Addition Rm 245 Vietzen	Replaced c.2018		\$15,131	2038
Flooring		2004 Addition Rm 246 Jeckel/Library	Replaced c.2018		\$21,299	2038
Flooring		2004 Addition Rm 249 Conference Room	Replaced c.2018		\$4,437	2038
Roof		1966 Addition	Removed BUR and replaced w EPDM Roof 2015	Remove and replace	\$434,627	2045
Roof		1980 Laier -Snell Building	Removed BUR and replaced w EPDM Roof 2015	Remove and replace	\$159,548	2045
Roof		2018 Addition	New c.2018	Remove and replace	\$889,684	2045
Roof		1956 Original Building	Removal and replacement Metal Roof 2018	Remove and replace	\$653,121	2048

Q Capital Improvements

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
	Mechanical	1956 Building	End of Life	Replace Exhaust Fans	\$7,623	2022
	Mechanical	1966 Addition	End of Life	Replace Exhaust Fans	\$26,681	2022
	Mechanical	1966 Addition	Humidity Problems and End of Eqpt Life	Replace 2000 HVAC System	\$326,836	2022
	Mechanical	1966 Addition	End of Life 17.5 HP BOILERS 75GPM/50' PUMPS	Replace 2000 Heating Plant	\$157,542	2022
	Mechanical	1956 Building 204B, 205A	Abandoned utilities	Remove abandoned flues, outdoor air intakes, etc... insulate penetrations	\$5,336	2023
	Mechanical	2004 Addition	End of Life	Replace Exhaust Fans	\$20,010	2023
	Mechanical	2004 Addition	End of Life	Replace RTU-1	\$72,037	2023
	Mechanical	2004 Addition	End of Life	Replace RTU-2	\$121,396	2023
	Mechanical	2004 Addition	End of Life	Replace RTU-3	\$121,396	2023
	Mechanical	2004 Addition	End of Life	Replace RTU-5	\$180,093	2023
	Mechanical	2004 Addition	Increased Comfort and Efficiency	Replace RTU-1 RHC to VAV Boxes	\$6,670	2023
	Mechanical	2004 Addition	Increased Comfort and Efficiency	Replace RTU-2 RHC to VAV Boxes	\$73,371	2023
	Mechanical	2004 Addition	Increased Comfort and Efficiency	Replace RTU-3 RHC to VAV Boxes	\$66,701	2023
	Mechanical	2004 Addition	Increased Comfort and Efficiency	Replace RTU-5 RHC to VAV Boxes	\$6,670	2023
	Electrical	1956 Building	End of Life	Replace old electrical panels	\$15,443	2026
	Electrical	1966 Addition	End of Life	Replace old electrical panels	\$30,886	2026
	Electrical	All Buildings	Traditional Key System is cumbersome	Add Electronic Access Control - Key Card System?	\$77,215	2026
	Mechanical	2004 Addition	End of Life	Replace Kitchen Hood exhaust/MAU??	\$42,565	2028
	Mechanical	2004 Addition	End of Life 30 HP BOILER 60 HP BOILER 270GPM/100' PUMPS	Replace Heating Plant	\$248,578	2028
	Mechanical	1980 Laier-Snell	End of Life	Replace RTU	\$436,801	2039
	Mechanical	2004 Addition	End of Life	Replace 2020 RTU-4	\$278,242	2040
	Mechanical	2004 Addition	Increased Comfort and Efficiency	Replace 2020 RTU-4 RHC to VAV Boxes	\$152,880	2040

Q Storage Barn

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
	Electrical				\$0	
		Storage Barn (South Out Building)	Paint outside 2018		\$5,578	2029
		Storage Barn (South Out Building)	Paint roof 2019		\$8,109	2029
		Consider demolition and replacement				

Q Track Sheds

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
		Original Track Shed	Aged	Consider to be removed	\$2,801	2024

Q Outdoor Athletic Facilities

Item	Division	Location	Underlying Conditions	Scope and Cost Conditions	Estimate on Planned Year of Work	Planned Year of Work
Roof		Softball Dugout Roof	Remove and Replace Roof 2018	Replace Roof	\$847	2021
		All dugouts	Paint has weathered and is peeling	Repaint all wood surfaces	\$5,082	2022
Roof		Baseball / Softball Equipment Shed	Roof Degradation	Replace Roof	\$1,877	2024
		Concession Stand	Consider Concession Stand		\$38,608	2025
		Track	Cracks Sealed 2019		\$2,647	2025
		Track	New cracks have formed	Seal Cracks	\$2,647	2025
		Long Jump	Cracks Sealed 2019		\$147	2025
		High Jump	Cracks Sealed 2019		\$147	2025
Electrical		Baseball / Softball Equipment Shed	No Power	Consider adding power and lighting	\$19,120	2025
Plubming		Baseball / Softball Equipment Shed	No Water	consider adding hose bibb	\$8,825	2025
Roof		Baseball Dugout Roof	Remove and Replace Roof 2018	Replace Roof	\$2,247	2041
BUILDING ENVELOPE						
ATHLETIC PLAYFIELDS						
		Softball Field	Grading / Drainage	Solve Drainage		
		Softball Field	Bleachers?	Consider New Bleachers		
		Baseball Field	Bleachers?	Consider New Bleachers		
Electronic Scoreboards						
MECHANICAL / ELECTRICAL						

